



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

April 14, 2003

Ordinance 14603

Proposed No. 2003-0072.2

Sponsors Phillips

1 AN ORDINANCE making a supplemental appropriation of
2 \$2,431,577 to various capital funds to provide the
3 appropriate level of appropriation authority and provide for
4 the corrections of errors; and amending the 2003 Budget
5 Ordinance, Ordinance 14517, Sections 118 and 119, as
6 amended, and Attachments B and C, as amended.

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9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 SECTION 1. Ordinance 14517, Section 118, as amended, is hereby amended by
11 adding thereto and inserting therein the following:

12 CAPITAL IMPROVEMENT PROGRAM - From several capital improvement
13 project funds there is hereby appropriated and authorized to be disbursed the following
14 amounts for the specific projects identified in Attachment I to this ordinance, dated April
15 9, 2003.

16	Fund	Capital Fund Name	Amount
17	3151	Conservation Futures Levy Subfund	\$82,500

Ordinance 14603

18	3160	Parks Recreation and Open Space	\$574,382
19	3190	Youth Services Detention Facility Construction	\$36,929
20	3220	Housing Opportunity Acquisition	(\$1,158,878)
21	3260	Youth Services Detention 90	\$28,539
22	3292	SWM CIP Non-Bond Subfund	\$200,000
23	3350	Youth Facility Construction	\$90,766
24	3380	Airport Construction	(\$1,400,000)
25	3434	96 Tech System Bond Subfund	\$641,158
26	3435	Technology System Bond	(\$635,496)
27	3436	98 Technology Construction	\$1,694
28	3490	Parks Facilities Rehabilitation	\$0
29	3521	Open Space County Projects	\$117,000
30	3522	Open Space Non-bond County Projects	\$741,000
31	3681	REET I	\$795,213
32	3682	REET II	\$74,394
33	3691	Transfer to Development Credit Program	(\$7,011)
34	3771	OIRM Capital Projects	\$1,700,000
35	3842	Agriculture Preservation	\$540,000
36	3951	Building Repair and Replacement	\$109,387

37 SECTION 2. Attachment I to this ordinance, dated April 9, 2003, hereby amends
38 Attachment B to Ordinance 14517, as amended, by adding thereto and inserting therein
39 the projects listed in Attachment I to this ordinance, dated April 9, 2003.

40 SECTION 3. Ordinance 14517, Section 119, as amended, is hereby amended by
41 adding thereto and inserting the following:

42 ROADS CAPITAL IMPROVEMENT PROGRAM - From the roads services
43 capital improvement funds there is hereby appropriated and authorized to be disbursed
44 the following amounts for the specific projects identified in Attachment II to this
45 ordinance, dated April 9, 2003:

46	Fund	Capital Fund Name	Amount
47	3860	County Road Construction	(\$100,000)

48 SECTION 4. Attachment II to this ordinance, dated April 9, 2003, hereby

49 amends Attachment C to Ordinance 14517, as amended, by adding thereto and inserting
50 therein the projects listed in Attachment II to this ordinance, dated April 9, 2003.
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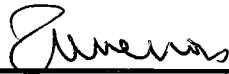
Ordinance 14603 was introduced on 3/3/2003 and passed by the Metropolitan King
County Council on 4/14/2003, by the following vote:

Yes: 11 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Mr. Phillips, Mr.
Pelz, Mr. McKenna, Mr. Constantine, Mr. Gossett, Ms. Hague, Mr. Irons and
Ms. Patterson
No: 0
Excused: 2 - Ms. Lambert and Mr. Pullen

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Cynthia Sullivan, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 28 day of April, 2003.



Ron Sims, County Executive

RECEIVED
2003 APR 28 PM 3:23
CLERK
KING COUNTY COUNCIL

Attachments

A. Attachment I Ordinance 14517, Section 118: General Capital Improvement
Program Amended 4-9-03, B. Attachment II Ordinance 14517, Section 119: Roads
Capital Improvement Program Amended 04-09-03

1 Attachment I (April 9, 2003)
Ordinance 14517, Section 118 General Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2003-2008</u>
3151	Conservation Futures Levy Subfund								
	315106	TDR Loan Repayment	82,500						82,500
	315XXX	Willows Crossing	(250,000)						(250,000)
	315149	Willows Crossing	250,000						250,000
	315XXX	Judd Creek wetlands	(50,000)						(50,000)
	315150	Judd Creek wetlands	50,000						50,000
	315XXX	Maury Island	(250,000)						(250,000)
	315138	Maury Island	250,000						250,000
	315XXX	Juanita Woods	(500,000)						(500,000)
	315151	Juanita Woods	500,000						500,000
	315XXX	Grandmother's Hill	(200,000)						(200,000)
	315152	Grandmother's Hill	200,000						200,000
	315XXX	Point Discovery	(150,000)						(150,000)
	315153	Point Discovery	150,000						150,000
	315XXX	West Hylebos	(190,000)						(190,000)
	315117	West Hylebos	190,000						190,000
	315XXX	Cedar River Legacy	(500,000)						(500,000)
	315103	Cedar River Legacy	500,000						500,000
	315XXX	Salmon Bay	(200,000)						(200,000)
	315154	Salmon Bay	200,000						200,000
315XXX	Lake 12	(380,000)						(380,000)	
315132	Lake 12	380,000						380,000	
315XXX	Haynes Property	(125,000)						(125,000)	
315155	Haynes Property	125,000						125,000	
315XXX	Linda Jo Pym Property	(202,000)						(202,000)	
315156	Linda Jo Pym Property	202,000						202,000	
315XXX	Mitchell Hill - conservation easement	(500,000)						(500,000)	
315157	Mitchell Hill - conservation easement	500,000						500,000	
	3151 Total		\$ 82,500						\$ 82,500
3160	Parks Recreation and Open Space								
	316xxx	Smith Cove Acquisition and Ballfield Development	\$(3,000,000)						(3,000,000)
	316316	Smith Cove Acquisition and Ballfield Development	\$ 3,000,000						3,000,000
	316xxx	Association Development & Operations Partnership Program	\$ (605,889)						(605,889)
	316317	ADOPS	\$ 605,889						605,889
	316xxx	Shurman Climbing Rock	(10,000)						(10,000)
	316318	Shurman Climbing Rock	10,000						10,000
	316xxx	Bingaman Pond Bridging	(64,975)						(64,975)
	316319	Bingaman Pond Bridging	64,975						64,975
	316xxx	Lake Dorothy Bridge Put-in Access	(15,000)						(15,000)
	316320	Lake Dorothy Bridge Put-in Access	15,000						15,000
	316xxx	Green River Trail	(344,393)						(344,393)
	316419	Green River Trail	344,393						344,393
	316126	Preston Ball Fields	(378,450)						(378,450)

2 Attachment I (April 9, 2003)
Ordinance 14517, Section 118 General Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2003-2008</u>
	316215	Preston Edge	378,450						378,450
	316021	Parks - IAC Grant Conversion Acquisitions	275,000						275,000
	316004	Parks - Trail Links	200,000						200,000
		Correction	99,382						99,382
		3160 Total	574,382						574,382
3190		Youth Services Detention Facility Construction							
	319601	New Juvenile Detention	36,929						36,929
		3190 Total	36,929						36,929
3220		Housing Opportunity Acquisition							
	322200	Housing Projects	(1,158,878)						(1,158,878)
		3220 Total	(1,158,878)						(1,158,878)
3260		Youth Services Detention 90							
	326101	Transfer Project to Fund CIP 395902	28,539						28,539
		T3260 Total	28,539						28,539
3292		SWM CIP Non-Bond Subfund							
	XXXXXX	Friends of the Hylebos Wetlands	(90,000)						(90,000)
	0A1687	Friends of the Hylebos Wetlands	90,000						90,000
	0B1625	Lakewood Drainage Improvements	200,000						200,000
		3292 Total	200,000						200,000
3350		Youth Facility Construction							
	335101	Transfer Project to Fund CIP 395902	90,766						90,766
		Total 3350	90,766						90,766
3380		Airport Construction							
	001359	Flight Control System	(1,400,000)						(1,400,000)
	001355	Westside Re-development	(250,000)						(250,000)
	001320	Terminal Building	250,000						250,000
		3380 Total	(1,400,000)						(1,400,000)
3434		96 Tech Systems Bond Subfund							
	34349T	Transfer to Fund 3771	640,000						640,000
	3434FC	Tech Bond Financial Rate Charges	1,158						1,158
		3434 Total	641,158						641,158
3435		Technology System Bond							
	343500	Referendum 47 ITS	(1,610)						(1,610)
	343601	WAN Infrastructure	(457,845)						(457,845)

4 Attachment I (April 9, 2003)
Ordinance 14517, Section 118 General Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2003-2008</u>
3682	REET II								
	368216	REET II Transfer to 3160	(286,193)						(286,193)
	368249	REET II Transfer to 3490	360,679						360,679
	368200	Central Costs	(92)						(92)
		3682 Total	74,394						74,394
3691		Transfer to Development Credit Program							
	369001	Transfer to Development Credit	(8,421)						(8,421)
	D14691	Transfer of Development Credit Program	1,410						1,410
		3691 Total	(7,011)						(7,011)
3771		OIRM Capital Projects							
	377108	LSJ Integration	1,700,000						1,700,000
		3771 Total	1,700,000						1,700,000
3842		Agriculture Preservation							
	384201	Federal Natural Conservation Grant	540,000						540,000
		3842 Total	540,000						540,000
3951		Building Repair and Replacement							
	395214	DAJD OMP	(53,000)						(53,000)
	395XXX	Auditor Independent Oversight	(25,000)						(25,000)
	395303	Auditor Independent Oversight	53,000						53,000
	395902	DYS Juvenile Justice Plan	134,387						134,387
		3951 Total	109,387						162,387

Grand Total 2,531,577

